

## BERRIDGE AND SHERWOOD AREA COMMITTEE – 25 SEPTEMBER 2014

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS - QUARTER 1</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Berridge, Sherwood
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward Priorities</li> <li>• Community Engagement</li> <li>• Finance</li> <li>• Safer theme – Crime and Anti-Social behaviour (ASB)</li> <li>• Neighbourhood theme – Environmental issues and Housing</li> <li>• Working theme – Unemployment rates</li> <li>• Housing</li> <li>• Community Protection</li> <li>• Fire</li> <li>• Health Theme – local health priorities</li> </ul>		

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDOs):

**Ward: Berridge**

**NDOs: Debbie Royle and Beth Hanna**

Ward Data is given for Quarter 1 (April – June 2014). Data is compared with the same time frame in 2013.

Ward Priorities: Berridge Ward Priorities for August 2014-November 2014 can be seen on the front page of the appendices. These priorities will be reviewed quarterly.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward. Local Action Group meetings take place every 6 weeks throughout the ward. We coordinated a successful Community Event for the Roma Community in June which has led to further community sessions and hopefully a community group, and a Berridge Community Festival in September, where the Councillors funded a Community Chest to be allocated to community groups.

Crime:

Crime is the same in Berridge for the year to date with a total of 765 being reported.

Anti Social Behaviour (ASB):

Year to date ASB in the ward has increased by 21% with 73 more ASB incidents reported.

Criminal Damage

Year to date Criminal Damage in the ward has increased by 8% with 7 more incidents reported.

Cleanliness:

The index score for Berridge for Quarter 1 is 90% compared to a Neighbourhood Target of 86%. This is a decrease of 4% compared to last year.

Graffiti Reports:

28 incidents were reported YTD, compared to 134 the previous year. This is a decrease of 79%.

Flytipping:

251 incidents were reported YTD compared to 307 the previous year. This is a decrease of 18%.

Unemployment Rate:

Unemployment has fallen YTD by 15% from 4781 to 4081.

Deliberate Fires

YTD there were 6 more fires (14 compared to 20) than the previous year – this represents an increase of 43%.

**Ward: Sherwood**

**NDOs: Leigh White and Angela Bolton**

Ward Data is given for Quarter 1 (April – June 2014). Data is compared with the same time frame in 2013.

Ward Priorities:

The Ward Priorities have been updated following a review. The following priorities have been removed for the following reasons:

- Ensure a closing working relationship with Police and other partners to reduce crime. This has been removed as Neighbourhood Action meetings are held monthly and are an integral part of our work.
- Ensure Edwards Lane and Sherwood Estate remain 3 star estates – Removed as this is an integral part of NCH's work.
- Parking on roads around City Hospital – removed as Edwards Lane is now pay and display and surveys and consultations for Costock Avenue showed that there isn't an agreeable solution that could be reached.
- Form a Changemakers Team and support healthy lifestyle ideas in the area – removed as the Changemakers Team aren't operating currently and a priority around Cardiovascular disease is more specific whilst still encompassing health lifestyle ideas.

The new/refreshed priorities can be seen in the Sherwood Ward report.

#### Community Engagement:

NDOs have organised 3 ward walks in different parts of the ward. Edwards Lane Community Association held a really successful Fun day during Summer and both Sherwood Art Week and the Sherwood Festival were very well received. NDO's and NCH are supporting tenants and residents to set up Sherwood estate TRA which has had its first 2 meetings. We have worked with Transition Sherwood to develop a new community garden – land is secured and plans are underway for designed the garden.

#### Crime:

Crime overall is up 7% in Sherwood for the year to date which is a 17% decrease from Quarter 4. During Quarter 1 there was an increase of 24 crimes compared to Quarter 1 in 2013. Crime has risen not just in Sherwood but within the City overall. We are working with the Neighbourhood Police Team to improve the situation and these figures are broken down and analysed further to determine what strategies and packages can be put in place to reduce crime.

#### ASB:

Year to date ASB has increased by 13%. However, for Quarter 1, there has been a decrease of 15%. There were 140 incidents compared to 124 last year.

#### Criminal Damage

Criminal Damage is up 47% year to date, there were 14 more incidents during Quarter 1 than in the same period last year – 44 in total

#### Theft

Theft is one of the Central Locality Targets. Year to date theft has decreased by 4%.

#### Violence

Violence is another Central Locality Target. Year to date there has been an increase of 33% which is a 37% decrease from Quarter 4. Nottingham Prison is situated in Sherwood Ward and therefore some of the incidents have taken place within the prison. They have also changed their reporting methods which has resulted in the increase of reports. The Prison now have a Prison Investigation Officer in post who will work with the police to try and decrease the number of incidents.

#### Dwelling Burglary

Dwelling burglary is the third Central Locality Target. Burglary has seen a decrease of 16%. Several burglaries are 'opportunistic' burglaries and have taken place as doors and windows have

been left open. Neighbourhood Alert is used to encourage residents to keep their property secure.

Cleanliness:

The index score for Sherwood for the year to date is 87 which is 5 less than last year but still exceeding the target. (The expected cleanliness score is 86).

Graffiti Reports:

There has been a decrease of 57% for graffiti year to date. There were only 10 incidents compared to Quarter 1 in 2013.

Fly Tipping:

Fly tipping has increased by 33% during Quarter 1. We are launching a campaign to raise awareness and collating evidence from fly tips to either warn or prosecute those who fly tip.

Unemployment

During Quarter 1, Unemployment has decreased by 21%. In Quarter 1 in 2013 1644 Sherwood residents were out of work. This year, the figure has fallen to 1291.

**Recommendation(s):**

1 | To note the key information from the Ward Performance Reports for April 2014.

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's (NAT) action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None